

To the Clerk of, State of Kansas

We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amounts(s) of 2017 Ad Valorem Tax are within statutory limitations.

Assisted by:

Attest: AUGUST 16 2017

Governing Body



Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	227,798
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision	
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	17,582
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)	
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	
3) Net Tax Levy (Base)	<u>210,216</u>

Percentage Adjustments

4) CPI Adjustment - 1.4%			2,943
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)			
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)		52,604	
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	40,616		
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	46,830		
Increase in Total Personal Property Valuations (cannot be less than zero)		0	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)			
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		4,284	
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)			
10) Total Assessed Value of Adjustments		56,888	
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)		3,258,523	
12) Adjustment Percentage (Line 10 Divided by Line 11)	1.75%		
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			3,670
14) Total Percentage Adjustments			6,613

Increased Tax Revenues Adjustment

- 15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)



Difference

0

- 16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)

22,000



- 17) Property Tax Revenues Spent on Special Assessments in 2018 Budget



- 18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget



- 19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget



- 20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget



21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)

65,000

Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)

64,000

CPI Adjustment - 1.4%

896

Law Enforcement Expenses - 2107 Budget (Indexed by CPI)

64,896

Increased Law Enforcement Expense in 2018 Budget

104

22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)

21,000

Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)

21,000

CPI Adjustment - 1.4%

294

Fire Protection Expenses - 2107 Budget (Indexed by CPI)

21,294

Increased Fire Protection Expense

0

23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)

Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%

0

Emergency Medical Expenses - 2107 Budget (Indexed by CPI)

0

Increased Emergency Medical Expense

0

Total Increased Tax Revenue Adjustment

22,104

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget

17,717

24a) Recreation Commission Levy 2018 Budget

24b) Other Governmental Levy 2018 Budget

25) Total Levies on Behalf of Another Political or Governmental Subdivision

17,717

26) Total Computed Tax Levy

256,650

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	210,216	31,622	681	519	1,125	708
Debt Service						
Library	17,582	2,645	57	43	94	59
TOTAL	227,798	34,267	738	562	1,219	767

County Treas Motor Vehicle Estimate	34,267		
County Treas Recreational Vehicle Estimate		738	
County Treas 16/20M Vehicle Estimate			562
County Treas Commercial Vehicle Tax Estimate			1,219
County Treas Watercraft Tax Estimate			767

Motor Vehicle Factor	0.15043				
Recreational Vehicle Factor		0.00324			
16/20M Vehicle Factor			0.00247		
Commercial Vehicle Factor				0.00535	
Watercraft Factor					0.00337

Schedule of Transfers

[illegible]

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017	
						Interest	Principal	Interest	Principal
General Obligation:									
Total G.O. Bonds					0			0	0
Revenue Bonds:									
Total Revenue Bonds					0			0	0
Other:									
KDHE-Revolvg Loan-Sewer	5/1/2001	3/1/2024	3.11	483,958	201,460	3/1 & 9/1	3/1 & 9/1	5,576	26,185
KDHE-Revolvg Loan-Water	1/8/2008	2/1/2029	3.63	350,397	238,419	2/1 & 8/1	2/1 & 8/1	7,695	15,380
Total Other					439,879			13,271	41,565
Total Indebtedness					439,879			13,271	41,565

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017
Fire trucks	5/14/2012	84	3.45	165,134	76,691	26,956
Totals					76,691	26,956

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2018

Library found in: Wilson

0

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2017</u>	<u>2018</u>
Ad Valorem	\$17,582	\$17,717
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$2,918	\$2,645
Recreational Vehicle Tax	\$70	\$57
16/20M Vehicle Tax	\$49	\$43
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$20,619	\$20,462
Difference in Total Taxes:	(\$157)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$3,238,208	\$3,258,523
Did Assessed Valuation Decrease?	No	
Levy Rate	5.43	5.437
Difference in Levy Rate:	0.007	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

General

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	163,791	117,351	59,010
Receipts:			
Ad Valorem Tax	198,334	210,216	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,363	1,000	1,000
Motor Vehicle Tax	32,150	35,440	31,622
Recreational Vehicle Tax	709	848	681
16/20M Vehicle Tax	766	599	519
Commercial Vehicle Tax	1,107	1,041	1,125
Watercraft Tax			708
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Special Weed Reimb thru taxes	1,929		
BOH reimb	1,474		
Local Alcoholic Liquor	3,531	1,722	3,360
Compensating Use Tax	17,269	14,000	14,000
Sales Tax	85,917	79,000	79,000
Franchise Tax	46,938	52,000	53,000
Permits & Licenses	1,307	1,300	1,300
Fines & Penalties	310	440	440
City Penalties (late fees)	2,999	2,900	2,700
Insurance Reimb	4,366	10,395	
Public Transportation	5,919	5,500	5,500
Refuse	87,080	88,000	88,000
Reimbursements	38,388	4,404	4,000
Sales & Services	20,932	20,000	20,000
Transfer from Special Rural Fire	2,600		
Transfer from Water	15,285	15,000	15,000
Reimbursement Expenses	-39,535	-2,000	(4,000)
Grants received		12,636	
Grant expenses		-8,125	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,286	1,000	1,000
Neighborhood Revitalization Rebate	-4,045	-6,000	0
Miscellaneous	8	100	100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	530,387	541,416	319,055
Resources Available:	694,178	658,767	378,065

Wilson

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Res			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	2.7%		
Amount of 2017 Ad Valorem Tax	0		

Adopted Budget Library	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	4,203	5,046	3,751
Receipts:			
Ad Valorem Tax	16,331	17,582	XXXXXXXXXXXXXXX
Delinquent Tax	271		
Motor Vehicle Tax	2,614	2,918	2,645
Recreational Vehicle Tax	58	70	57
16/20M Vehicle Tax	60	49	43
Commercial Vehicle Tax	90	86	94
Watercraft Tax			59
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(333)	-400	0
Miscellaneous			
Does miscellaneous exceed 10% Total Res			
Total Receipts	19,091	20,305	2,898
Resources Available:	23,294	25,351	6,649
Expenditures			
Commodities	2,643	5,000	7,300
Contractual	15,524	15,600	15,600
Personnel Services	81	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,248	21,600	23,900
Unencumbered Cash Balance Dec 31	5,046	3,751	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	22,240	21,600	23,900
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	2.7%		
Amount of 2017 Ad Valorem Tax	17,717		

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Repair	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	172,863	194,970	202,874
Receipts:			
Transfers from Water	47,017	31,800	29,000
Interest on Idle Funds	127		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	47,144	31,800	29,000
Resources Available:	220,007	226,770	231,874
Expenditures:			
KDHE Water Loan Interest	8,186	7,695	7,186
KDHE Water Loan Principal	14,837	15,380	15,944
KDHE Water Loan Service Fee	874	821	767
Commodities	1,140		200,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	25,037	23,896	223,897
Unencumbered Cash Balance Dec 31	194,970	202,874	7,977
2016/2017/2018 Budget Authority Amount	198,897	23,897	223,897

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	76,343	96,680	108,680
Receipts:			
Transfers from General	5,000	5,000	5,000
Transfers from Sewer	6,931	0	13,000
Transfers from Water	22,246	20,000	21,000
Interest on Idle Funds	113		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	34,290	25,000	39,000
Resources Available:	110,633	121,680	147,680
Expenditures:			
Commodities	13,953	13,000	140,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	13,953	13,000	140,000
Unencumbered Cash Balance Dec 31	96,680	108,680	7,680
2016/2017/2018 Budget Authority Amount	160,000	140,000	140,000

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Equip Replacement	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	63,725	62,958	63,002
Receipts:			
Transfers from General	22,000	22,000	22,000
Transfers from Special Rural Fire	5,000	5,000	5,000
Sales			
Interest on Idle Funds	129		
Miscellaneous	110		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	27,239	27,000	27,000
Resources Available:	90,964	89,958	90,002
Expenditures:			
Lease Payment- Interest	3,420	2,608	1,768
Lease Payment- Principal	23,536	24,348	25,188
Commodities	1,050		20,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	28,006	26,956	46,956
Unencumbered Cash Balance Dec 31	62,958	63,002	43,046
2016/2017/2018 Budget Authority Amount	66,956	26,956	46,956

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Municipal Equip Replacement	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	95,474	126,763	140,945
Receipts:			
Sales			
Transfers from General	34,000	24,000	24,000
Interest on Idle Funds	70	82	82
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	34,070	24,082	24,082
Resources Available:	129,544	150,845	165,027
Expenditures:			
Commodities	2,781	9,900	160,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,781	9,900	160,000
Unencumbered Cash Balance Dec 31	126,763	140,945	5,027
2016/2017/2018 Budget Authority Amount	120,000	140,000	160,000

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	30,100	19,963	17,463
Receipts:			
Sales	79,052	80,000	80,000
Interest on Idle Funds			
Miscellaneous	470		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	79,522	80,000	80,000
Resources Available:	109,622	99,963	97,463
Expenditures:			
Commodities	9,631	11,000	12,000
Contractual Services	7,451	12,000	12,000
Personnel Services	29,545	29,500	30,000
Transfer to Capital Improvement	6,931	0	13,000
Transfer to Sewer Reserve Fund	36,101	30,000	30,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	89,659	82,500	97,000
Unencumbered Cash Balance Dec 31	19,963	17,463	463
2016/2017/2018 Budget Authority Amount	97,000	97,000	97,000

Adopted Budget

Sewer Reserve	Prior Year	Current Year	Proposed Budget
	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	24,295	28,148	25,900
Receipts:			
Transfers from Sewer Fund	36,101	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	36,101	30,000	30,000
Resources Available:	60,396	58,148	55,900
Expenditures:			
Interest on Loan	6,308	5,576	4,821
Principal	25,389	26,185	27,006
Service Fee on Loan	551	487	421
Commodities			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	32,248	32,248	32,248
Unencumbered Cash Balance Dec 31	28,148	25,900	23,652
2016/2017/2018 Budget Authority Amount	32,248	32,248	32,248

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	2,109	4,053	5,775
Receipts:			
State of Kansas	2,524	1,722	3,360
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,524	1,722	3,360
Resources Available:	4,633	5,775	9,135
Expenditures:			
Commodities	580		9,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	580	0	9,000
Unencumbered Cash Balance Dec 31	4,053	5,775	135
2016/2017/2018 Budget Authority Amount	1,700	3,500	9,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Rural Fire	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	4,073	478	478
Receipts:			
Township Contracts	14,396	17,000	17,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	14,396	17,000	17,000
Resources Available:	18,469	17,478	17,478
Expenditures:			
Commodities	9,656	7,000	7,000
Contractual Services	735	5,000	5,000
Transfer to Fire Equipment Replmt	5,000	5,000	5,000
Transfer to General	2,600		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	17,991	17,000	17,000
Unencumbered Cash Balance Dec 31	478	478	478
2016/2017/2018 Budget Authority Amount	18,000	19,000	17,000

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Division	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,302	2,052	2,052
Receipts:			
Contracts			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	2,302	2,052	2,052
Expenditures:			
Contractual Services	250		2,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	250	0	2,000
Unencumbered Cash Balance Dec 31	2,052	2,052	52
2016/2017/2018 Budget Authority Amount	2,000	2,000	2,000

Adopted Budget

Cemetery Endowment	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	7,788	8,038	8,338
Receipts:			
Cemetery Plot Sales	250	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	250	300	300
Resources Available:	8,038	8,338	8,638
Expenditures:			
Commodities			8,500
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	8,500
Unencumbered Cash Balance Dec 31	8,038	8,338	138
2016/2017/2018 Budget Authority Amount	7,000	8,000	8,500

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency Preparedness	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,021	1,021	1,021
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	1,021	1,021	1,021
Expenditures:			
Commodities			1,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	1,000
Unencumbered Cash Balance Dec 31	1,021	1,021	21
2016/2017/2018 Budget Authority Amount	1,000	1,000	1,000

Adopted Budget

Community Garden	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,000	1,000	1,000
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	1,000	1,000	1,000
Expenditures:			
Commodities			1,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	1,000
Unencumbered Cash Balance Dec 31	1,000	1,000	0
2016/2017/2018 Budget Authority Amount	1,000	0	1,000

Wilson

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Special Recreation Proj		Czech Festival		Housing Grants		Cemetery Funds		WFD- Special	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	773	Cash Balance Jan 1	4,022	Cash Balance Jan 1	0	Cash Balance Jan 1	31,064	Cash Balance Jan 1	3,151
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
			46,995		2,500	Interest	16		1,000
Total Receipts	0	Total Receipts	46,995	Total Receipts	2,500	Total Receipts	16	Total Receipts	1,000
Resources Available:	773	Resources Available:	51,017	Resources Available:	2,500	Resources Available:	31,080	Resources Available:	4,151
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
			30,874		2,500				65
Total Expenditures	0	Total Expenditures	30,874	Total Expenditures	2,500	Total Expenditures	0	Total Expenditures	65
Cash Balance Dec 31	773	Cash Balance Dec 31	20,143	Cash Balance Dec 31	0	Cash Balance Dec 31	31,080	Cash Balance Dec 31	4,092

****Note:** These two block figures should agree.

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NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Special Police		Court		Special Construction Pro		Petty Cash			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	140	Cash Balance Jan 1		Cash Balance Jan 1	0	Cash Balance Jan 1	374	Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
	10						2,039		
Total Receipts	10	Total Receipts	0	Total Receipts	0	Total Receipts	2,039	Total Receipts	0
Resources Available:	150	Resources Available:	0	Resources Available:	0	Resources Available:	2,413	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
							2,028		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	2,028	Total Expenditures	0
Cash Balance Dec 31	150	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	385	Cash Balance Dec 31	0

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

2018

The governing body of

Wilson

will meet on August 7, 2017 at 7:00 p.m. at Wilson City Hall 2407 Ave E Wilson, KS 67490 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Wilson City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	576,827	64.668	599,757	64.918	598,757	226,655	69.558
Debt Service							
Library	18,248	5.325	21,600	5.430	23,900	17,717	5.437
Special Highway	20,633		21,000		27,000		
Water	149,971		135,800		137,000		
Water Repair	25,037		23,896		223,897		
Capital Improvement	13,953		13,000		140,000		
Fire Equip Replacement	28,006		26,956		46,956		
Municipal Equip Replaceme	2,781		9,900		160,000		
Sewer	89,659		82,500		97,000		
Sewer Reserve	32,248		32,248		32,248		
Special Parks & Recreation	580				9,000		
Special Rural Fire	17,991		17,000		17,000		
Diversion	250				2,000		
Cemetery Endowment					8,500		
Emergency Preparedness					1,000		
Community Garden					1,000		
Non-Budgeted Funds-A	33,439						
Non-Budgeted Funds-B	2,028						
Totals	1,011,651	69.993	983,657	70.348	1,525,258	244,372	74.995
Less: Transfers	196,180		152,800		163,000		
Net Expenditure	815,471		830,857		1,362,258		
Total Tax Levied	224,139		227,798		XXXXXXXXXXXXXXXX		
Assessed Valuation	3,202,347		3,238,208		3,258,523		
Outstanding Indebtedness, January 1,	2015		2016		2017		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	556,712		454,716		439,879		
Lease Purchase Principal	147,491		100,923		76,691		
Total	704,203		555,639		516,570		

*Tax rates are expressed in mills

Larry Placek
City Official Title: Mayor

I, Linda J. Denning, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 27th day of July, 2017 with subsequent publications being made on the following dates:

- Second Publication , 2017
- Third Publication , 2017
- Fourth Publication , 2017
- Fifth Publication , 2017

Subscribed and sworn to before me this 17th day of Aug., 2017.

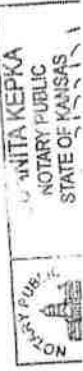
Linda J. Denning
Linda J. Denning
 NOTARY PUBLIC

My commission expires March 22, 2021.

Examined and approved by me this day of , 2017.

Clerk of District Court, Ellsworth County, Kansas
 Probate Judge, Ellsworth County, Kansas

Printers' Fee: \$ 131.04
 Additional Copies: \$



(First Published in the Ellsworth County Independent/Reporter, July 27, 2017)

NOTICE OF BUDGET HEARING

The governing body of

will meet on August 7, 2017 at 7:00 p.m. at Wilson City Hall, 2407 Ave. B, Wilson, KS 67400 for the purpose of hearing and approving the proposed budget for 2018. The proposed budget and the amount of 2017 Ad Valorem Tax will be available at this hearing.

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Price Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018	
	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Tax Rate *
General	576,827	64.088	599,757	64.918	599,757	64.918
Police	18,248	5.375	21,000	5.430	21,000	5.430
Library						
Special Highway	20,633		21,000		21,000	
Water Supply	13,057		13,000		13,000	
Water Repair	25,037		23,800		23,800	
Capital Improvement	13,953		13,000		13,000	
Fire Equip. Replacement	26,000		26,000		26,000	
Municipal Equip. Replacement	2,781		9,000		9,000	
Street Repairs	32,248		32,248		32,248	
Senior Center	580		580		580	
Special Parks & Recreation	17,041		17,000		17,000	
Sanitation	250		2,000		2,000	
Sanitary Improvement			8,000		8,000	
Public Works			1,000		1,000	
Community Center						
Non-Budgeted Fund-A	32,439					
Non-Budgeted Fund-B	2,028					
Total	1,011,651		86,093		1,231,238	
Less: Transfers	156,180				156,180	
Net Expenditures	855,471		85,857		1,075,058	
Total Tax Levied	224,139		227,748		227,748	
Valuation	3,202,347		3,218,208		3,218,208	
Outstanding Indebtedness,						
January 1,						
Other						
Revenue Bonds						
Other						
Less: Purchase Principal						
Total	704,203		253,639		516,570	
*Tax rates are expressed in mills						

Larry Patrick
 City Official/Treasurer